


CLERK'S OFFICE

APPROVED

Date: 11-08-00

Submitted by: Chairman of the Assembly at the  
Request of the Mayor  
Prepared by: Office of Management and Budget  
For Reading: September 26, 2000



ANCHORAGE, ALASKA  
AO NO. 2000-145

AN ORDINANCE ADOPTING AND APPROPRIATING FUNDS FOR THE 2001 MUNICIPAL UTILITIES OPERATING AND CAPITAL BUDGETS FOR THE MUNICIPALITY OF ANCHORAGE

WHEREAS, the Mayor has presented a recommended 2001 Enterprise Activities/Municipal Utilities Operating Budget and Capital Improvement Budgets for the Municipality of Anchorage to the Assembly in accordance with Article XIII of the Municipal Charter; and

WHEREAS, the Assembly reviewed the budgets as presented; and

WHEREAS, on October 17, 2000 and October 24, 2000 duly advertised public hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter; and

WHEREAS, the 2001 funds are now ready for appropriation by ordinance.

NOW, THEREFORE, the Assembly hereby ordains:

Section 1. That the 2001 Enterprise Activities/Municipal Utilities Operating and Capital Improvement Budgets are hereby adopted.

Section 2. The 2001 appropriations for Enterprise Activities/Municipal Utilities Operating Budget are:

Fund No.	Amount
530 Municipal Light and Power	\$ 79,442,746
540 Anchorage Water Utility	31,575,000
550 Anchorage Wastewater Utility	27,068,000
560 Refuse Collections	5,579,960
562 Solid Waste Disposal	12,923,440
570 Port of Anchorage	7,893,000
580 Merrill Field	<u>2,009,000</u>
Total Utility Operating Funds	\$166,491,146

Section 3. The 2001 appropriations for Enterprise Activities/Municipal Utilities Capital Improvement Funds are:


<u>Fund</u>	<u>No.</u>	<u>Amount</u>
531	Municipal Light and Power	\$24,170,000
541	Anchorage Water Utility	15,790,000
551	Anchorage Wastewater Utility	15,590,000
561	Refuse Collections	432,000
563	Solid Waste Disposal	1,195,000
571	Port of Anchorage	14,692,000
581	Merrill Field	2,820,000
Total Utility Capital Funds		\$74,689,000

Section 5. This ordinance shall take effect January 1, 2001

PASSED AND APPROVED by the Anchorage Assembly this 8th day of Nov., 2000.

  
Chair/

ATTEST:

  
Municipal Clerk

**MUNICIPALITY OF ANCHORAGE**  
**ASSEMBLY MEMORANDUM**

No. AM 924-2000

Meeting Date: OCTOBER 7, 2000

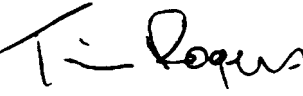
1 FROM: Mayor

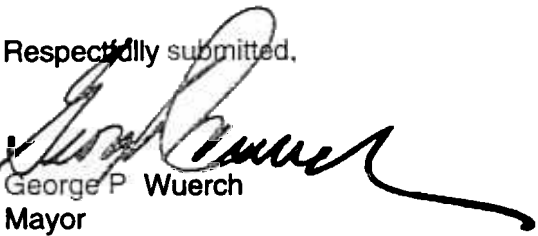
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3 SUBJECT: Proposed 2001 Municipal Utilities Operating & Capital Budgets and Proposed 2001-  
4 2006 Municipal Utilities Capital Improvement Program  
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7 The attached Assembly Ordinance represents the Proposed 2001 Municipal Utilities Operating &  
8 Capital Budgets and Proposed 2001-2006 Municipal Utilities Capital Improvement Program.  
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10 THE ADMINISTRATION RECOMMENDS THAT THE ATTACHED ORDINANCE AND  
11 RESOLUTION PERTAINING TO THE PROPOSED 2001 MUNICIPAL UTILITIES OPERATING &  
12 CAPITAL BUDGETS AND PROPOSED 2001-2006 MUNICIPAL UTILITIES CAPITAL  
13 IMPROVEMENT PROGRAMS BE ADOPTED BY THE ASSEMBLY.  
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15 Concurrence  
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18 Harry J. Kieling Jr.  
19 Municipal Manager  
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Prepared by:  
  
Tim Rogers  
Capital/Utility Budget Officer

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24 Respectfully submitted,  
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27 George P. Wuerch  
28 Mayor  
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Submitted by: Chairman of the Assembly at the  
Request of the Mayor

Prepared by: Office of Management and Budget

For Reading: September 26, 2000

ANCHORAGE, ALASKA

AO NO. 2000- 146

AN ORDINANCE ADOPTING THE 2001 GENERAL GOVERNMENT CAPITAL IMPROVEMENT  
BUDGET

WHEREAS, the Mayor has presented the Proposed 2001 General Government  
Capital Improvement Budget (CIB) for the Municipality of Anchorage to the Assembly in  
accordance with Article XIII, Section 13.03 of the Municipal Charter; and

WHEREAS, on October 17, 2000 and October 24, 2000, duly advertised public  
hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter.

NOW, THEREFORE, the Assembly hereby ordains:

1. That the Proposed 2001 General Government Capital Improvement Budget is  
hereby approved for the Municipality of Anchorage, subject to receipt and appropriation of the  
necessary funds.

2. That the anticipated 2001 appropriations by fund are as follows:

		(000's) Anticipated				Fund Total
		State Grants				
Fund No.	Title	G.O. Bonds	Matching	Discretionary	Other	
401	Areawide General CIB	\$ 3,650	\$1,485	\$ 0	\$ 2,086	\$ 7,221
406	Girdwood Valley SA CIB	0	70	400	365	835
409	Misc Capital/Pass-Thru	0	0	450	900	1,350
419	CB/ERRRSA CIP	0	840	0	1,011	1,851
421	Heritage Land Bank Capital	0	0	0	322	322
431	Anchorage Fire SA CIB	4,365	1,115	0	0	5,480
441	ARDSA CIB	28,410	1,350	0	0	29,760
461	Anchorage Parks & Rec SA CIB	4,280	945	925	4,525	10,675
462	Eagle River/Chugiak Parks CIB	0	0	500	0	500
485	Public Transportation CIB	1,780	0	0	3,999	5,779
606	Fleet Service	0	0	0	5,153	5,153
608	Mgt. Info. Serv. CIB	0	0	0	4,902	4,902
Totals By Funding Source		\$42,485	\$5,805	\$2,275	\$23,263	\$73,828